

RAMOGI INSTITUTE OF ADVANCED TECHNOLOGY(RIAD) P.O.BOX 1738-40100 KISUMU

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2024/2025 E/Y

Item/Service Code	Item/Service Description	Estimated unit	Unit of Issue	Qty	Total cost	Procurement Method	Reservations for Target Group %	Women	PWD	Citizen Contract	Margin of Preference for Local	Q1	Q2	Q3	Q4
1	STATIO NERY	ps	bulk	3,500	3,500,000	FRAM:WORK						875,000	875,000	875,000	875,000
2	IRY M/LZE	brgs	2/6	1,399	1,399,000	FRAM:WORK	YES	YES				399,750	399,750	399,750	399,750
3	RICE 50KG	brgs	2/10	1,932	1,932,000	FRAM:WORK						483,000	483,000	483,000	483,000
4	V/HEAT FLOUFE	brle	8/10	1,722	1,722,500	FRAM:WORK	YES					430,625	430,625	430,625	430,625
5	GREEN GRAMS	brle	4/10	1,800	1,800,000	FRAM:WORK						450,000	450,000	450,000	450,000
6	IRY BE ANS	brgs	1/10	1,765	1,765,000	FRAM:WORK						316,250	316,250	316,250	316,250
7	SUGAR 50KGS	brle	120	654	654,500.0	FRAM:WORK						163,625	163,625	163,625	163,625
8	TEALEAVES	CARTO	NS	180,000	180,000	FRAM:WORK						45,000	45,000	45,000	45,000
10	COOKIN G OIL 20L	IRCN	3/10	1,450	1,450,000	FRAM:WORK	YES					487,500	487,500	487,500	487,500
11	MILK	CTN	6/0	358	358,000	FRAM:WORK						139,500	139,500	139,500	139,500
12	FIXED BEEF	KGS	4/6.5	3,400	3,400,000	FRAM:WORK						750,000	750,000	750,000	750,000
12	KALES	KGS	14/10	1,440	1,440,000	FRAM:WORK						360,000	360,000	360,000	360,000
12	CABBAGES	KGS	43/0	432	432,000	FRAM:WORK		YES				108,000	108,000	108,000	108,000
12	CNIONS	KGS	2,7/0	400	400,000	FRAM:WORK		YES				135,000	135,000	135,000	135,000
13	TOMATOES	KGS	200	200	200,000	FRAM:WORK						270,000	270,000	270,000	270,000
14	FOYCO	CTN	3/0	62	62,000	FRAM:WORK						40,500	40,500	40,500	40,500
15	WRAPPING PAPER	PS	30/10	360	360,000	FRAM:WORK						90,000	90,000	90,000	90,000
16	MILLIN	TNS	15	48	48,000	FRAM:WORK						12,000	12,000	12,000	12,000
17	SALT	BALBS	20/10	64	64,000	FRAM:WORK						26,000	26,000	26,000	26,000
18	RECEIP S BOOKS	CRTN	4/10	19	19,160	FRAM:WORK						29,760	29,760	29,760	29,760
19	THERMAL REC EPTS	CRTN	5	80	80,000	FRAM:WORK						45,000	45,000	45,000	45,000
20	THERMAL CARDRS	CRTN	12	36	36,000	FRAM:WORK						9,000	9,000	9,000	9,000
21	STEEL W OOL 7:0GMS	RDL S	1/0	48	48,000	FRAM:WORK						12,000	12,000	12,000	12,000
22	JK	CARTON	24	44	44,000	FRAM:WORK						36,000	36,000	36,000	36,000
23	CNO 10 KG	BAG	3/6	54	54,000	FRAM:WORK						13,500	13,500	13,500	13,500
24	INSNE CTANT 20LITRES	IRCN	9	60	60,000	FRAM:WORK						3,000	3,000	3,000	3,000
25	MATCH BOX	CARTON	12	12	12,000	FRAM:WORK						10,000	10,000	10,000	10,000
26	FAKING POWTER	CARTON	3/0	40	40,000	FRAM:WORK						22,500	22,500	22,500	22,500
27	CLING WRAP	KT	9	90	90,000	FRAM:WORK						6,000	6,000	6,000	6,000
28	NOP HE ADS	PS	1/0	24	24,000	FRAM:WORK						1,500	1,500	1,500	1,500
29	NOP BU CKETS	PS	2	600	600,000	FRAM:WORK						750	750	750	750
30	PLASTIC BUCKETS	PS	3/0	300	300,000	FRAM:WORK						22,500	22,500	22,500	22,500
31	CAS RETIL	PS	3/6	90	90,000	FRAM:WORK						5,400	5,400	5,400	5,400
32	LANDT DWEIL	DOZEN	2	2160	2160,000	FRAM:WORK						4,000	4,000	4,000	4,000
33	SPOONS /KNIVS	DOZEN	4/0	1600	1600,000	FRAM:WORK						405,000	405,000	405,000	405,000
34	FRWCAD	DOZEN	6/10	1,620	1,620,000	FRAM:WORK						79,500	79,500	79,500	79,500
35	CHARC/DAL	BAGS	1/0	118	118,000	FRAM:WORK						3,000	3,000	3,000	3,000
36	FRROOMS	PS	4/0	12,000	12,000,000	FRAM:WORK						3,000	3,000	3,000	3,000

